



FORMAL REPORT

To: Mayor Stratthdee and Members of Council

From: Stephanie Ische, Director of Community Services

Date of Meeting: 28 March 2017

Subject: **DCS-07-2017 Cadzow Pavilion Redesign**

PURPOSE

The purpose of this report is to present information to Council on further discussions with the Lions Club in regards to the Cadzow Pavilion project.

RECOMMENDATION

THAT Council approve a partnership with the Lions Club for the Cadzow Park pavilion project; and

THAT staff be directed to add a pavilion to the capital budget to deliver this project for consideration in the 2018 capital budget; and

THAT staff be directed to negotiate a partnership with the Lions Club.

BACKGROUND

The Lions Club sent a letter to Council on January 20, 2017 regarding their proposed partnership and financial commitment to support in principle a new pavilion at the Cadzow Park location for up to \$20,000, inclusive of the money already raised and deposited with the town at this time. Council passed a resolution at the February 16, 2017 meeting:

Resolution 2017-02-16-22

Moved By Councillor Winter

Seconded By Councillor Van Galen

THAT the correspondence from the St. Marys Lions Club be received; and

THAT Council supports the proposal to partner with the Lions Club on the Cadzow Park Shelter Project in principle; and

THAT staff be directed to meet with representatives of the St. Marys Lions Club to further discuss the details of the proposed partnership and report back to Council no later than March 28, 2017.

CARRIED

REPORT

Upon direction from Council staff have met with the Lions Club to begin discussions and plan for the pavilion. Details from the Lion's Club proposal are:

- In consultation with the Club it is agreed that this project will not be completed until 2018.
- The Club would like a shelter/pavilion, design and size to be worked on in partnership between the Club and Town.
- A commitment by the Town in the form of a partnership agreement will need to be negotiated.
- The Club is willing to contribute \$20,000 to be paid in full.
- As part of the partnership, the Club has requested the Town cover the remainder of the cost of a pavilion. At this time staff are unsure of the full cost of a pavilion. Once a design is chosen costs can be presented to Council.
- The Club has requested that their contribution be recognized with naming rights for the project.

SUMMARY

In summary, this report provided Council with an update on the partnership between the Lions Club of St. Marys and the Town of St. Marys in building a new pavilion at Cadzow Park.

If Council provides approval of the project the next steps include:

- Negotiating an agreement with the Club for final approval by Council;
- Design;
- Tender and construction 2018.

FINANCIAL IMPLICATIONS

This project will be constructed in 2018 and budgeted as a capital item. The Town's contribution towards this project is unknown at this time. Once specifications and a design are selected costs will be presented to Council. Based on current operations repairs and maintenance for a pavilion are speculated to be roughly \$1,000 annually.

OTHERS CONSULTED

Grant Brouwer, Director of Building & Development

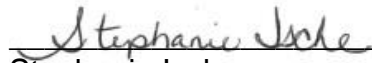
Strategic Plan: this initiative is supported by the following priorities, outcomes and tactics in the Plan:

Pillar #4 Culture and Recreation: Strategic Priority for "A Focused Parks Strategy"

- Outcome: St. Marys' parks are not only a prized asset, they are also a natural gathering place that can be optimized and incorporated into enhancing the cultural profile of St. Marys.
- Tactic(s): Perform an initial assessment of necessary improvements (beautification, accessibility, etc.). Preserve Cadzow Park as a quiet, residential, family-orientated park. Continue investments in Cadzow Park as a family-oriented public space.

ATTACHMENTS

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Stephanie Ische", written over a horizontal line.

Stephanie Ische
Director of Community Services

A handwritten signature in cursive script, appearing to read "Brent Kittmer", written over a horizontal line.

Brent Kittmer
CAO / Clerk