



# PROCUREMENT AWARD

<b>To:</b>	Mayor Strathdee and Members of Council
<b>From:</b>	Grant Brouwer, Director of Building and Development
<b>Date of Meeting:</b>	28 March 2017
<b>Subject:</b>	<b>DEV 04-2017 Cadzow Park Playground Tender Award</b>

## PROJECT DETAILS

In 2014, the transformation of Cadzow Park began with the removal of the old Youth Centre/Friendship Centre Building. In 2015 extensive planning went into developing a plan for the future use of the park space. A consultant was retained and proposed four different concepts. After a public review process, Council voted on the four designs and decided to incorporate "Concept D". Concept D's features include a splash pad, new multi-generational playground (ages 2-12), pavilion, band shell, a larger parking lot, a patio area, and a trail system connecting all of the features. In 2016, Cadzow Pool was removed to allow the Town to proceed with building the new park concept. Step one of the re-development is to build the new playground. Town Council has pre-approved \$150,000.00 for the project within the 2017 capital budget.

## RECOMMENDATION

THAT DEV 04-2017 regarding Cadzow Park Playground Tender Award be received; and,

THAT the procurement for Cadzow Park Playground Tender be awarded to Playworld Option 1 for the procured price of \$137,305.00, inclusive of all taxes and contingencies; and,

THAT By-Law 29-2017 authorizing the Mayor and the Clerk to sign the associated agreement be approved.

## PROCUREMENT SUMMARY

Staff met with the Accessibility Advisory Committee (AAC) on Thursday January 26, 2017 to confirm their requirements for the project. Staff was comfortable with the comments and recommendations from the AAC and incorporated them into the RFP. The RFP stated that we had a maximum budget \$140,000.00 which allowed a contingency of \$10,000.00. If the contingency is not required it will be put back into the park as either another element to the playground or furniture for the park. When the RFP closed it was graded in two different stages. Stage One: 12 members of Town staff (Early Childhood Educators, recreation programmers, accessibility representatives and the building and development team) graded each submission. A total of 12 staff members and 2 Accessibility Representatives took part in the grading of the concept and design. Both the Director of Building and Development and the Manager of Facilities graded the remaining criteria.

Proposal	Company	Experience, Qualification s. Project	Budget and Cost	Design Concept	Reference s	Warranty	Total	\$ -
		10 points	30 Points	40 Points	10 points	10 points	100	Cost
6	Playworld Opt 1	6	25.70	35.83	8	9	84.53	\$137,305.00
8	Play Power Opt 1	10	25.70	27.27	8	8	78.97	\$137,696.70
9	Play Power Opt 2	10	25.70	27.16	8	8	78.86	\$139,944.35
2	ABC Opt 1	9	25.70	24.24	8	10	76.94	\$136,478.81
1	Active Playground	8	25.06	28.75	8	7	76.81	\$139,935.00
3	ABC Opt 2	9	25.70	24.09	8	10	76.79	\$135,965.46
10	Open Space Solutions Opt 1	5	25.70	21.06	8	9	68.76	\$131,924.98
7	Playworld Opt 2	6	25.70	16.14	8	9	64.83	\$125,925.00
11	Open Space Solutions Opt 2	5	25.70	17.05	8	9	64.74	\$116,905.89
5	Play KSL Opt 2	7	25.70	10.98	9	7	59.68	\$138,083.00
4	Play KSL Opt 1	7	25.70	7.42	9	7	56.12	\$127,661.00

Staff took the four (4) submissions with the highest marks and worked with the Communications Department to create a social media survey for the Public to vote on the playground of their choice. The Top 4 submissions were Play Power Option 1 & 2, ABC Recreation Option 1 and Play World Option 1. Town Staff visited the local schools to have the children who will use the playground see the four designs and choose which one they would like to have built. The students supplied energetic responses and suggestions for the playground designs. The results from the social media survey as well as the schools placed Playworld Option 1 as the choice with 45% of the votes.

Option	Holy Name	Little Falls	Online Survey	Final tally
Playworld Opt 1	31	158	83	272
ABC Opt 1	67	63	32	162
Play Power Opt 3	20	65	29	114
Play Power Opt 2	1	32	16	49
Spoiled	2	2	n/a	4
Total respondents	121	320	160	601

The following is a summary of the procurement results, as well as a recommendation for a successful proponent:

### Procurement Information

Approved Project Budget:

Tender Closing Date:

Number of Bids Received:

Cost Result – High Score (Inclusive of HST):

Cost Result – Low Bid (Inc. Net of HST rebate):

Successful Proponent:

### Details and Results

\$150,000.00

Thursday, March 2, 2017

Nine (9)

\$137,305.00

\$123,647.41

Playworld Opt 1

The procurement document submitted by Playworld was found to be complete, contractually acceptable, and ultimately provided the best value for the municipality. As such, staff recommends award of the project to Playworld.

## **FINANCIAL IMPLICATIONS**

The funding sources for the above noted project are as follows:

01-9123-0000	\$150,0000.00
Total	<b>\$150,000.00</b>

### **Cost Breakdown:**

Playworld	\$137, 305.00
Contingency	\$ 12,695.00
Total 2017 Project Cost	<b>\$150,000.00</b>

## **OTHERS CONSULTED**

Brent Kittmer- CAO /Clerk

Jim Brown – Treasurer

Stephanie Ische – Director of Community Services

Ray Cousineau – Manager of Facilities

Students of Little Falls Public School

Students of Holy Name of Mary Catholic School

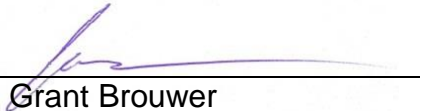
**Strategic Plan:** this initiative is supported by the following priorities, outcomes, and tactics in the Plan:

- Pillar #4 Culture and Recreation: Strategic Priority for “A Focused Parks Strategy”
  - *Outcome:* St. Marys’ parks are not only a prized asset, they are also a natural gathering place that can be optimized and incorporated into enhancing the cultural profile of St. Marys.
  - *Tactic(s):* Perform an initial assessment of necessary improvements (beautification, accessibility, etc.). Preserve Cadzow Park as a quiet, residential, family-oriented park. Continue investments in Cadzow Park as a family-oriented public space.

## **ATTACHMENTS**

1. List of features.
2. Site plan, along with proposed layout
3. Correspondence from Lynn Hainer regarding Flooring

Respectfully Submitted,



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Grant Brouwer  
Director of Building and  
Development



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Brent Kittmer  
CAO/Clerk