



PROCUREMENT AWARD

To: Mayor Stratthdee and Members of Council

From: Grant Brouwer, Director of Building and Development

Date of Meeting: 25 April 2017

Subject: **DEV 11-2017 Library Stair Replacement (Church Street)**

PROJECT DETAILS

Remove the existing staircase on the Church Street North side of the Library and support the supporting structure overhead. Replace the staircase with a cement support system and new façade stones. This project will meet all heritage requirements included on the design. Currently a section of the stairs is not being using as the stone is pulling away from the supporting structure causing a trip hazard.

This project was budgeted at \$35,000 and the tenders have returned at almost double the budget. The project (as tendered) was scoped to be the minimum work required to replace the existing stairs. As such, we are unable to change the scope of the project in hopes to gain a price closer to budget.

RECOMMENDATION

THAT DEV 11-2017 Library Stair Replacement (Church Street) be received; and,

THAT the procurement for the Library Stair Replacement (Church Street) be award to Jeffrey Custom Masonry Ltd. for the procured price of \$63,393.00, inclusive of all taxes and contingencies; and,

THAT Council approve the unbudgeted amount as identified in DEV 11-2017 report; and,

THAT By-Law 36-2017 authorizing the Mayor and the Clerk to sign the associated agreement be approved.

PROCUREMENT SUMMARY

A procurement document was administered for the above noted project. The following is a summary of the procurement results, as well as a recommendation for a successful proponent:

Project Name and Number:	RFT-DEV-02-2017 Library Church Street Staircase			
Closing Date and Time:	April 12, 2017 at 2:30 p.m.			
Bidder	Date and Time Received	Tender Amount exclusive HST	Tender Amount inclusive HST	Bid Deposit Returned
HRI- Heritage Restoration Inc.	April 12, 2017 at 9:30 a.m.	\$ 74,500.00	\$ 84,185.00	N/A
Beitz Construction Innovation Inc.	April 12, 2017 at 1:45 p.m.	\$ 66,050.00	\$ 74,636.00	N/A
SABCON Inc.	April 12, 2017 at 2:00 p.m.	\$ 77,260.00	\$ 87,303.00	N/A
Jeffery Custom Masonry Ltd.	April 12, 2017 at 2:18 p.m.	\$ 56,100.00	\$ 63,393.00	N/A

Procurement Information

Approved Project Budget:

Tender Closing Date:

Number of Bids Received:

Cost Result – Successful Bid (Inclusive of HST):

Cost Result – Successful Bid (Inc. Net of HST rebate):

Successful Proponent:

Details and Results

\$35,000.00

Wednesday, April 12, 2017

Four (4)

\$63,393.00

\$57,087.36

Jeffery Custom Masonry Ltd.

The procurement document submitted by Jeffery Custom Masonry Ltd. was found to be complete, contractually acceptable, and ultimately provided the best value for the municipality. As such, staff recommends award of the project to Jeffery Custom Masonry Ltd.

Staff do not recommend deferring or delaying this project as a delay may make the Church Stairs unusable and in need of being closed. As reported during the 2017 budget, a full replacement is the preferred method to correct the deterioration of the stairs rather than a recapping of the sandstone veneer as took place in 2015. Recapping is only a temporary solutions that, in this case, lasted only 1.5 years at a cost of \$6,000.

FINANCIAL IMPLICATIONS

The funding sources for the above noted project are as follows:

Capital Reserve (budgeted)	\$35,000.00
Tender over-budget	\$22,087.36
Total	\$57,087.36

The project will incur a variance of \$22,087.36 from the 2017 Capital budget. The variance will be transferred from the reserve.

Cost Breakdown:

Jeffery Custom Masonry Ltd.	\$57,053.70
Engineering	\$5,000.00
Contingency	\$2,000.00
Total 2017 Project Cost	\$64,053.70

OTHERS CONSULTED

Heritage Conservation District Advisory Committee
Heritage Committee
Brent Kittmer, CAO / Clerk
Jim Brown, Treasurer

ATTACHMENTS

Comments from the Heritage Conservation District Advisory Committee

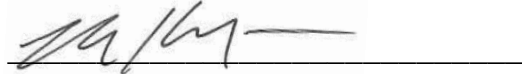
Comments from the Heritage Committee

Design Drawings

Respectfully submitted,



Grant Brouwer
Director of Building and Development



Brent Kittmer
CAO / Clerk