

SOLID WASTE MANAGEMENT BUDGET PROJECTIONS - 2017 REVIEW*THE CORPORATION OF THE TOWN OF ST. MARYS - PUBLIC WORKS DEPARTMENT, ENVIRONMENTAL SERVICES***FINANCIAL ASSESSMENT OF SOLID WASTE MANAGEMENT RATES**

LINE NO.	OPTION	%	2017	2018	2019	2020	2021	2022
<u>TIPPING FEE PROJECTIONS</u>								
1	OPTION NO. 1	0.0	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
2	OPTION NO. 2	1.9	\$ 80.00	\$ 81.50	\$ 83.00	\$ 84.50	\$ 86.00	\$ 87.50
3	OPTION NO. 3	3.0	\$ 80.00	\$ 82.50	\$ 85.00	\$ 87.50	\$ 90.00	\$ 92.75
4	OPTION NO. 4	5.0	\$ 80.00	\$ 84.00	\$ 88.00	\$ 92.50	\$ 97.00	\$ 102.00
5	OPTION NO. 5	10.0	\$ 80.00	\$ 88.00	\$ 97.00	\$ 106.50	\$ 117.00	\$ 128.75

NOTES:

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TIPPING FEES HAVE BEEN ROUNDED TO NEAREST EVEN VALUE BASED ON PROJECTED PERCENTAGE INCREASES