

IMPACTS TO USERS - WATER AND WASTEWATER RATE EVALUATION

THE CORPORATION OF THE TOWN OF ST. MARYS - PUBLIC WORKS DEPARTMENT, ENVIRONMENTAL SERVICES

|                                          |        |     | Water System Options Based on Tiers |         |         |         |         |          |          |          |          |           |           |           |           |           |           |
|------------------------------------------|--------|-----|-------------------------------------|---------|---------|---------|---------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                          |        |     | Tier 1                              |         |         |         |         | Tier 2   |          |          |          |           | Tier 3    |           |           |           |           |
|                                          |        |     | 0%                                  | 2%      | 3%      | 5%      | 10%     | 0%       | 2%       | 3%       | 5%       | 10%       | 0%        | 2%        | 3%        | 5%        | 10%       |
|                                          |        |     | \$ -                                | \$ 0.67 | \$ 1.01 | \$ 1.69 | \$ 1.95 | \$ -     | \$ 12.51 | \$ 18.77 | \$ 31.28 | \$ 62.56  | \$ -      | \$ 46.37  | \$ 69.55  | \$ 115.92 | \$ 231.84 |
| Wastewater System Options Based on Tiers | Tier 1 | 0%  | \$ -                                | \$ 0.67 | \$ 1.01 | \$ 1.69 | \$ 1.95 |          |          |          |          |           |           |           |           |           |           |
|                                          |        | 2%  | \$ 0.69                             | \$ 1.36 | \$ 1.70 | \$ 2.38 | \$ 2.64 |          |          |          |          |           |           |           |           |           |           |
|                                          |        | 3%  | \$ 1.04                             | \$ 1.71 | \$ 2.05 | \$ 2.73 | \$ 2.99 |          |          |          |          |           |           |           |           |           |           |
|                                          |        | 5%  | \$ 1.73                             | \$ 2.40 | \$ 2.74 | \$ 3.42 | \$ 3.68 |          |          |          |          |           |           |           |           |           |           |
|                                          |        | 10% | \$ 3.47                             | \$ 4.14 | \$ 4.48 | \$ 5.16 | \$ 5.42 |          |          |          |          |           |           |           |           |           |           |
|                                          | Tier 2 | 0%  | \$ -                                |         |         |         |         | \$ -     | \$ 12.51 | \$ 18.77 | \$ 31.28 | \$ 62.56  |           |           |           |           |           |
|                                          |        | 2%  | \$ 10.98                            |         |         |         |         | \$ 10.98 | \$ 23.49 | \$ 29.75 | \$ 42.26 | \$ 73.54  |           |           |           |           |           |
|                                          |        | 3%  | \$ 16.47                            |         |         |         |         | \$ 16.47 | \$ 28.98 | \$ 35.24 | \$ 47.75 | \$ 79.03  |           |           |           |           |           |
|                                          |        | 5%  | \$ 27.46                            |         |         |         |         | \$ 27.46 | \$ 39.97 | \$ 46.23 | \$ 58.74 | \$ 90.02  |           |           |           |           |           |
|                                          |        | 10% | \$ 54.91                            |         |         |         |         | \$ 54.91 | \$ 67.42 | \$ 73.68 | \$ 86.19 | \$ 117.47 |           |           |           |           |           |
|                                          | Tier 3 | 0%  | \$ -                                |         |         |         |         |          |          |          |          |           | \$ -      | \$ 46.37  | \$ 69.55  | \$ 115.92 | \$ 231.84 |
|                                          |        | 2%  | \$ 46.58                            |         |         |         |         |          |          |          |          |           | \$ 46.58  | \$ 92.95  | \$ 116.13 | \$ 162.50 | \$ 278.42 |
|                                          |        | 3%  | \$ 69.88                            |         |         |         |         |          |          |          |          |           | \$ 69.88  | \$ 116.25 | \$ 139.43 | \$ 185.80 | \$ 301.72 |
|                                          |        | 5%  | \$ 116.46                           |         |         |         |         |          |          |          |          |           | \$ 116.46 | \$ 162.83 | \$ 186.01 | \$ 232.38 | \$ 348.30 |
|                                          |        | 10% | \$ 232.92                           |         |         |         |         |          |          |          |          |           | \$ 232.92 | \$ 279.29 | \$ 302.47 | \$ 348.84 | \$ 464.76 |

Notes:

1 Financial impacts to users details herein represents the per system and overall cost which would be incurred by an average user in each tier per month