

PROCUREMENT AWARD

To: Mayor Strathdee and Members of Council

Prepared by: Jed Kelly, Director of Public Works

Date of Meeting: 13 March 2018

Subject: PW 15-2018 Award for RFP-PW-02-2018 A Multi-Purpose

Sidewalk Tractor

PROJECT DETAILS

The RFP covers the supply and delivery of one new multi-purpose sidewalk tractor inclusive of a new salt and sand spreader, 50" front mounted ribbon snow blower, and 5-position folding v-plow. The new tractor will replace an existing refurbished sidewalk tractor purchased in 2004. The proposed tractor fits the Town's pre-existing inventory of non-winter operations attachments and offers interoperability with the existing unit. The awarded company will also provide spare parts and mobile servicing as required.

RECOMMENDATION

THAT PW 15-2018 Award for RFP-PW-02-2018 a Multi-Purpose Sidewalk Tractor be received; and,

THAT the procurement for RFP-PW-02-2018 be awarded to Work Equipment Ltd. for the procured price of \$164,641.00 inclusive of all taxes and contingencies; and,

THAT Council approves the unbudgeted amount of \$3,264.32 and funding structure as identified in PW 15-2018 report; and,

THAT Council approves \$30,015 funding allocation from Development Charge Reserve, and,

THAT By-Law 26-2018 authorizing the Mayor and the Clerk to sign the associated agreement be approved.

PROCUREMENT SUMMARY

A procurement document was administered for the above noted project. The following is a summary of the procurement results, as well as a recommendation for a successful proponent:

Procurement Information	Details and Results
Tender Closing Date:	Tuesday, February 27, 2018
Number of Bids Received:	Two (2)
Successful Proponent:	Work Equipment Ltd.
Approved Project Budget:	\$145,000.00
Cost Result – Successful Bid (Inclusive of HST):	\$164,641.00
Cost Result – Successful Bid (Inc. Net of HST rebate):	\$148,264.32
Project Over-budget	\$3,264.32

The procurement document submitted by Work Equipment Ltd. was found to be complete, contractually acceptable, and ultimately provided the best value for the municipality. As such, staff recommends award of the project to Work Equipment Ltd, for the purchase of a 2018 MT7 Trackless Vehicle.

FINANCIAL IMPLICATIONS

The funding sources for the above noted project are as follows:

Total	\$148,264.32
Development Charges Reserve	\$30,015
Equipment Reserve	\$118,249

The project will incur a variance of \$3,264.32 from the 2018 Capital budget. The variance will be transferred from the Equipment Reserve Fund.

STRATEGIC PLAN

Not applicable to this report.

OTHERS CONSULTED:

Todd Thibodeau, Public Works Supervisor

ATTACHMENTS

1. Bid Summary

REVIEWED BY

Jim Brown, Treasurer

Recommended by the Department

Jed Kelly

Director of Public Works

Recommended by the CAO

Brent Kittmer CAO / Clerk