

FORMAL REPORT

To:	Mayor Stratthdee and Members of Council
Prepared by:	Jeff Wolfe, Asset Management and Engineer Specialist
Date of Meeting:	8 May 2018
Subject:	PW 28-2018 Results for Asphalt Resurfacing and Parking Lot Paving Tender

PROJECT DETAILS

The tender for supply and installation of asphalt resurfacing and asphalt parking lots was a joint tender between the Town of St. Marys, the County of Perth, the Township of Perth South and the Township of Perth East. The tender included resurfacing of sections of Water Street South, Station Street, Church Street North, Peel Street and Huron Street. It also included paving of St. Maria St. north of Water Street South, the Pyramid Recreation Centre south driveway, the Holy Name parking lot, the Cadzow Park parking lot, and the Lind Sportsplex parking lot.

RECOMMENDATION

THAT PW 28-2018 Results for Asphalt Resurfacing and Parking Lot Paving Tender be received; and
THAT Council authorizes the acceptance of asphalt pricing received through the County of Perth and authorize staff to proceed with the various paving projects.

PROCUREMENT SUMMARY

A joint procurement document was administered by the County of Perth which included asphalt paving work for the Town of St. Marys. Town Staff will oversee all work within the Town of St. Marys, however the County will be responsible for all contract administration requirements. This method will reduce overall resources required to complete the work but will ensure Town specifications are maintained. During review of the tender submissions it was discovered that the second Lind Sportsplex parking lot quantity was not included in the tender. Based on the tender unit rates Staff estimate the cost for the missed quantity will be an additional \$14,000. The following is a summary of the procurement results.

Procurement Information	Details and Results
Tender Closing Date:	Friday, April 20, 2018
Number of Bids Received:	Seven (7)
Successful Proponent:	Coco Paving Inc.
Approved Project Budget:	\$327,000.00
Town Cost Result – Successful Bid (Inclusive of HST):	\$286,859.37
Town Cost Result – Successful Bid (Inc. Net of HST rebate):	\$258,325.75
Anticipated additional quantity for Lind Sportsplex	\$14,000.00
Project Under-budget	\$54,674.25

FINANCIAL IMPLICATIONS

The funding sources for the above noted project are as follows:

Annual Resurfacing Program – 9390 (budgeted)	\$132,000.00
St. Maria Street (budgeted) – 9335	\$10,000.00
Lind Sportsplex Parking Lot (budgeted) – 9144	\$55,000.00
Cadzow Parking Lot (budgeted) – 9154	\$35,000.00
Holy Name Parking Lot (budgeted) – 9156	\$25,000.00
PRC Laneway (budgeted) – 9152	\$70,000.00
Total	\$327,000.00
Tender Value (Net HST)	\$258,325.75

STRATEGIC PLAN

- ☒ This initiative is supported by the following priorities, outcomes, and tactics in the Plan.
- Pillar #1 Infrastructure:
 - Outcome: Granting Readiness
 - Outcome: Maintenance Prioritization
 - Tactic(s): Develop maintenance schedules and budget accordingly. Establish a nimble foresight approach to capital initiatives that creates a project inventory and plans to meet the new grant opportunities.
 - Pillar #4 Culture and Recreation:
 - Outcome: A focused parks strategy
 - Tactic(s): Continue investments in Cadzow Park as family-oriented space.

OTHERS CONSULTED

John McClelland, County of Perth

ATTACHMENTS

Perth County Joint Tender Bid Summary

REVIEWED BY

Recommended by the Department

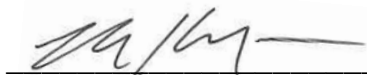


Jeff Wolfe
Asset Management/Engineering Specialist



Jed Kelly
Director of Public Works

Recommended by the CAO



Brent Kittmer, CAO / Clerk