

MONTHLY REPORT

To:	Mayor Stratthdee and Members of Council
From:	Public Works
Date of Meeting:	22 May 2018
Subject:	PW 30-2018 May Monthly Report (Public Works)

RECOMMENDATION

THAT PW 30-2018 May Monthly Report (Public Works) be received for information.

DEPARTMENTAL HIGHLIGHTS

Water, Wastewater, Storm Water (Environmental Services)

- Water Storage Reservoir
 - Excavation Started
 - Fill hauled to the Landfill site between May 1 and May 8
 - Using waste fill material to create separation berm
- Outdoor water fountains
 - Weir operational
 - Grand Trunk Trail operational
 - minor periodic issue with main shut valve, OCWA staff to monitor
 - Riverview walkway
 - Reviewing repair options with contractor
 - To be in service Mid – June
- Water Booster pump maintenance agreement
 - Working to finalize maintenance agreement
- Catch Basin RFT-PW-13-2018 Cleaning began May 10, 2018
- WWTP – Annual MOECC inspection completed

Solid Waste Collection, Management& Landfill

- Tour of Bluewater Recycling Association facility
 - To assist staff in better understand processes and discuss waste management practices
 - Reviewed recycling contamination detection and reporting procedures
- Landfill
 - Annual Monitoring Program samples retrieved May 14, 2018
 - Leachate collection cleaning RFT-PW-13-2018 awarded,
 - Works to be scheduled mid-summer

Cemetery

- 8 Garden Plots sold and plots being prepared for gardeners
- 6 cremations between April 14 – May 11, 2018

- Staff to complete bore holes and begin layout of new sections

General Public Works Operations – Roads, Sidewalks

- Operational task items are generally behind a few weeks due to late winter
 - Priority has been on sweeping & cleanup
 - Catch Basin cleaning contractor & line painting contractor pending
- Training
 - Annual Perth County Roads Safety Meeting
 - Combined effort with other departments to reduce costs
 - OTM Book 7 Traffic Control & Trench training
 - T.J Mahoney Road School – Construction Section
 - Attended by the Director and 2 Operators
- Town cleanup after both ice and wind events
- Sod repairs delayed due to significant weather events
- Continued to support the Cadzow Park revitalization
- Street Line Painting scheduled for May 14, 2018
 - Weather dependent
 - Optimal installation above 10 degrees during off peak hours
 - Less than optimal conditions observed in recent weeks
 - Full painting of Queen St. E paving areas planned
 - County of Perth to assist with yellow center lines

Parks, Trails & Tree Management

- Electrical Panel repairs at the Flats post-flood completed
 - Added power requirements for River Rock festival, further extends event capabilities of area
 - Completed grading of parking area by playground,
 - Planning on placing recycled asphalt in parking area to reduce dust and mud concerns
- Tree Management
 - Increased time spent inspecting trees and organizing maintenance due to ice storm and wind storm
 - Significant number of inquiries from resident's regarding trees
 - Coordinating with Davey Trees to have those trees removed or pruned
- Events at numerous Town parks have required picnic tables or garbage/recycling receptacles
- Stump Grinding RFQ-PW-12-2018
 - Closed and works to be completed by the end of the month

Engineering, Asset Management, & Capital Projects

- Asphalt Mill and Pave
 - Awarded via County of Perth – Coco Paving
 - Planning phase, pre-construction meeting scheduled
- Surface treatment areas
 - Grading and packing set to begin May 22nd
 - Completion Date June 8th
- Service Club Signs
 - Met with Sign Ontario to finalize the positioning of the Service Club Sign Structures and to determine installation timelines
 - Finalizing location of West service club sign with County of Perth
- Post Flooding Bridge Inspection Report Received

- Attached to monthly report
- No noticeable damages reported, no repairs required post flooding

Community Outreach

- Coordinating with St. Marys DCVI & UTRCA for Sparling Bush invasive species removal
 - Tentatively scheduled for late May
- Sparling bush tree planting completed
 - Assisted UTRCA, Rotary & DCVI Students

SPENDING AND VARIANCE ANALYSIS

- Operational Budget variance expected near 3rd quarter
 - Sources included:
 - Extended winter operations
 - Storm monitoring / response
 - Repairs to facility infrastructure
 - Increased forestry costs


REVIEWED BY

Recommended by the Department



Jed Kelly
Director of Public Works

Recommended by the CAO



Brent Kittmer
CAO / Clerk