

MONTHLY REPORT

To:	Mayor Strathdee and Members of Council
From:	Community Services
Date of Meeting:	22 May 2018
Subject:	DCS 11-2018 May Monthly Report (Community Services)

RECOMMENDATION

THAT DCS 11- 2018 May Monthly Report (Community Services) be received for information.

DEPARTMENTAL HIGHLIGHTS

Community Services (general):

- Customer Service Development:
 - Meeting with the school board to finalize a draft reciprocal agreement to be presented to Council in June.
 - Continuing to work on the business plan for the PRC operations.
- Policies and Procedures:
 - Updating all staff manuals with regards to policies surrounding parent information to reflect changes to the Child Care and Early Years Act
- Legislative Compliance:
 - Pool/spa regulations updated and in effect July 1- working with PDHU and Operations to ensure everything is in place for the launch date

Aquatics:

- TD Friends of the Environment Grant was approved; this enables us to work with Upper Thames Conservation Authority for a 'What lives at the quarry' plaque.
- Supervisor of Aquatics and Guest Services attended the Lifesaving Society AGM and the Area Chair Conference, focus was the launch of their updated advanced aquatic steams and the new pool and spa regulations
- Supervisor of Aquatics and Guest Services attended the Instructor Trainer update through the Lifesaving Society
- Organizing and final planning for the events at the quarry this summer
- 444 registered for spring swimming lessons, 43 registered in private lessons
- 4,115 through the Aquatics Centre in April

Guest Services:

- Working on fall/winter programming for the pool and ice
- Recreation Master Plan regular meetings and putting recommendations and new ideas into action
- Working on the 10th anniversary day family activities and Wilkinson's evening event

Child Care:

- Child Care Centre:
 - Staff are working on program documentation to communicate parents the daily learning of children.
 - Surveying parents in regards to transitioning preschool children to full day kindergarten program, to support building of skills to prepare the children for school in September.
 - Surveying parents with regards to before and after school needs for September
- Before and After School Program:
 - Preparation for Full Day Summer Program, staff orientation and training has been developed and will start the week of May 14th 2018
 - Projected enrollment for Before and After school program due to the Ministry of Education May 15, 2018

The following is a year over year comparison of fees in the school age program

Months	2017	2018
March	\$16,030.73	\$16,211.61
Full Day March Break	\$1,544.61	\$2,629.90

Recreation:

- Youth Recreation:
 - Camp PRC leaders are working now to plan summer as this is 2nd year since rebranding
 - The recreation department has been asked to help out in the Little Falls Public School Carnival by doing some games on the dry pad
- Adult Recreation:
 - Finalizing recreation survey that will go out shortly
 - Ultimate Frisbee launching in June

Youth Services:

- Youth Centre:
 - Awarded \$6,000 extra from United Way due to program being held in good standing and extra money available from Heinz plant project
- Youth Engagement:
 - Working in partnership, held initial meeting with DCVI principal about getting youth to submit designs for town mural project
- Perth 4 Youth:
 - Met with Vicki Lass from OMAFRA. She has asked Ciaran to become a key member in core group for all of Perth and Huron to help push project along.

Senior Services:

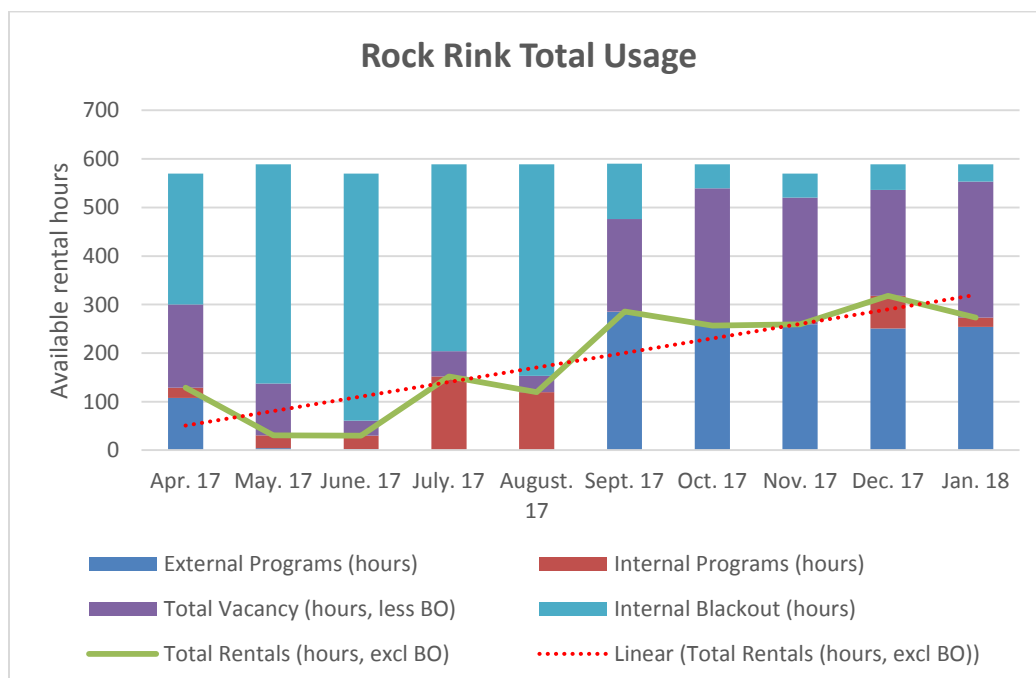
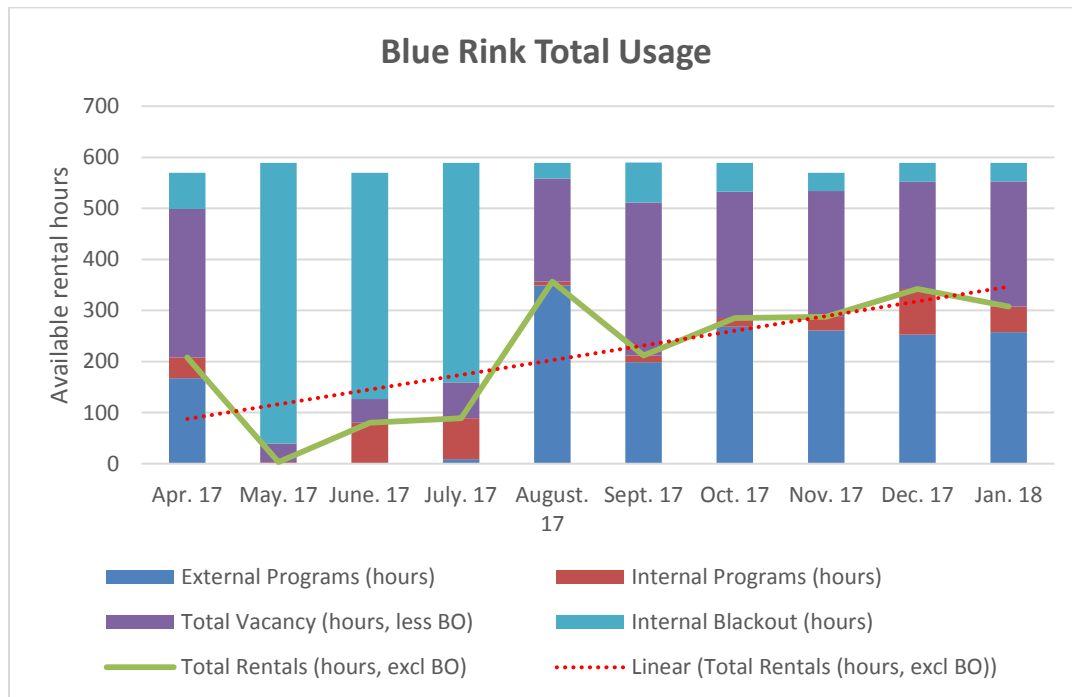
- Friendship Centre
 - The Friendship Centre hosted the annual Spring Scrap-a-ton. This event was sold out in February. Many positive comments were received from participants. This event raised over \$3,000 for Friendship Centre program. The next event will be held in September and is already sold out.

- Little Fall Public School will be donating the proceeds from the Track and Field Canteen to the Pickleball and Shuffleboard program as a thank you for teaching the youth about the sports. See attached thank you letters.
- The LIND Sportsplex Shuffleboard is open for summer shuffleboard.
- June is Seniors Month. The Friendship Centre will be hosting a BBQ on June 15
- Home Support
 - The Home Support Services year-end reporting is due May 30th. Staff are working to complete the reporting process. The annual reconciliation will be due on June 30th

SPENDING AND VARIANCE ANALYSIS

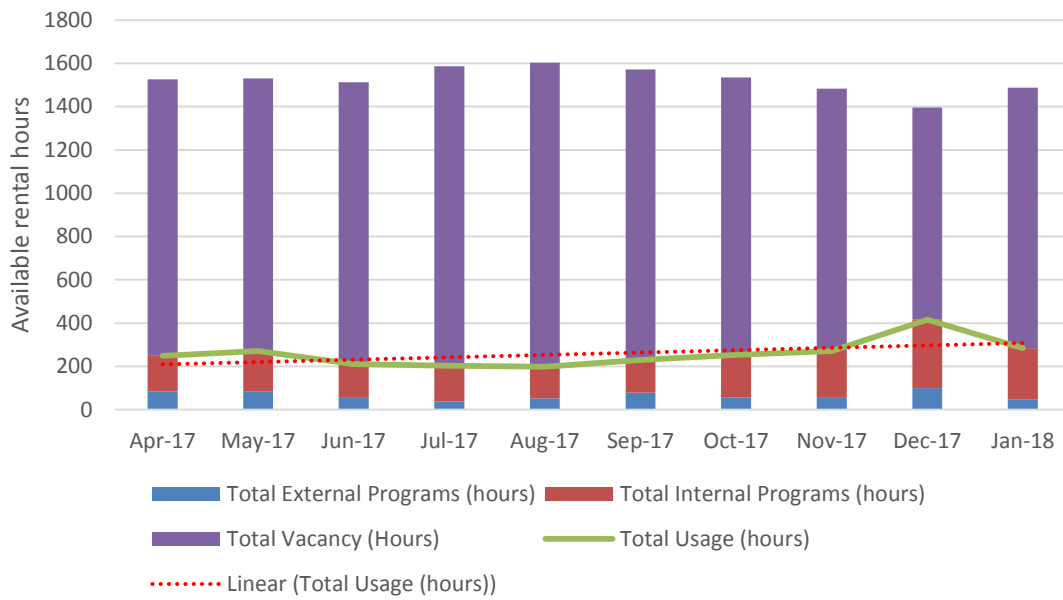
Nothing at this time.

Usage Trends:



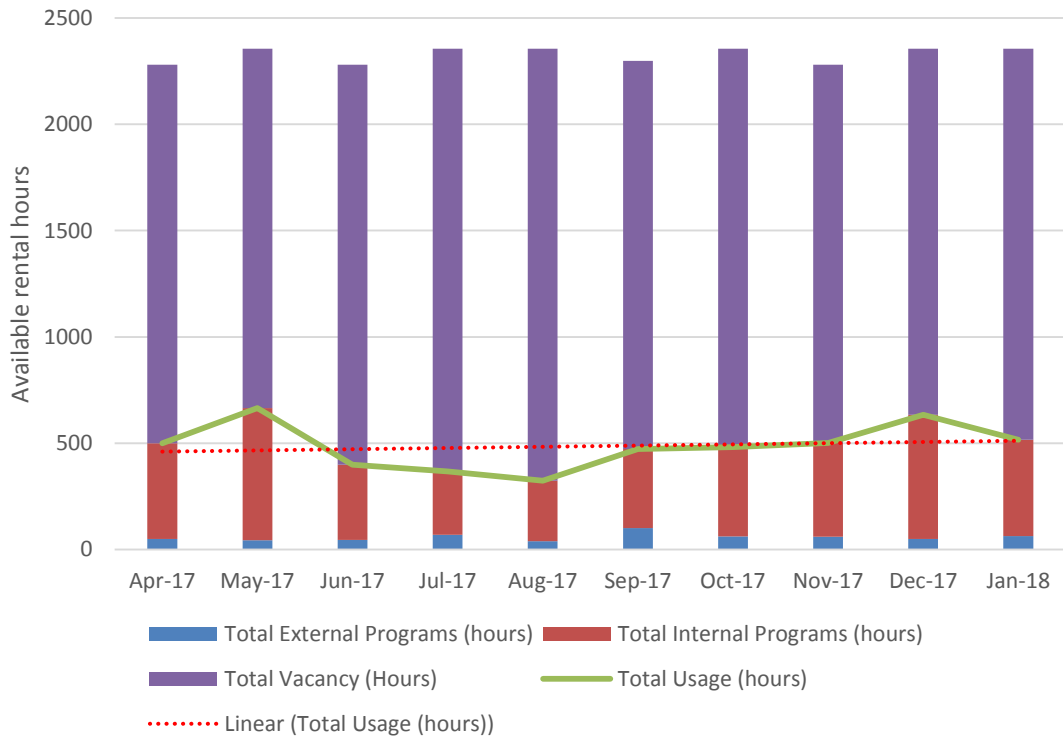
Community Centre Total Hall Usage

(Includes 1/3, 2/3, and Full hall)



Fiendship Centre Total Usage

(Multi Purpose Room, Main hall, Meeting Rooms A, B & C)



REVIEWED BY

Recommended by the Department

Stephanie Ische

Stephanie Ische
Director of Community Services

Recommended by the CAO

Brent Kittmer

Brent Kittmer
CAO / Clerk